

Georgia Rugby Union
Profit & Loss Budget Overview
September 2016 through August 2017

	<u>Sep '16 - Aug 17</u>
Income	
Dues	
USAR CIPP Payments	19,000.00
Total Dues	<u>19,000.00</u>
Total Income	19,000.00
Expense	
Administrative Expense	
Meeting Expense	250.00
Miscellaneous Expense	100.00
Officer Travel	300.00
USA Congress	800.00
Web Site	100.00
Total Administrative Expense	<u>1,550.00</u>
Dues, Fees, Contributions	
NSCRO	975.00
SERRS	3,950.00
USA Rugby South	3,000.00
Total Dues, Fees, Contributions	<u>7,925.00</u>
Member Programs	
Coach/Referee Education	1,000.00
GRU 7's	2,000.00
Senior Programs	
7's A/S	4,000.00
Senior Championships	
Mens D3	<u>500.00</u>
Total Senior Championships	<u>500.00</u>
Total Senior Programs	<u>4,500.00</u>
Total Member Programs	7,500.00
Requested Funding	<u>2,000.00</u>
Total Expense	<u>18,975.00</u>
Net Income	<u><u>25.00</u></u>